

**County of San Diego
Department of Public Works
Capital Improvement Program
Fiscal Year 2006-07 Project Summary**

Project	District	Board Authorization Date	Estimated Construction Cost
Plaza Bonita Road Bike Path	1	Nov-06	445,000
Julian Avenue Road Improvements - Lakeside	2	Dec-06	1,700,000
Tavern Road Bikepath and Pathway	2	Dec-06	369,000
Mission Road (Phase III)	5	Jan-07	950,000
Jamacha Blvd Sidewalks	2	Mar-07	234,000
Palomar Airport - Vehicle Parking Lots	5	Apr-07	1,800,000
Palomar Airport Circulator	5	Apr-07	2,500,000
Palomar Airport RSA Phase II	5	Apr-07	4,650,000
Palomar Airport Security System	5	Apr-07	1,000,000
Palomar Airport Terminal Building	5	Apr-07	7,000,000
Palomar Automated Parking Control	5	Apr-07	300,000
Palomar Passenger Movement Facility	5	Apr-07	1,500,000
Valley Center Road Bridge Over San Luis Rey River	5	Apr-07	10,000,000
Spring Valley Outfall Sewer, MH's 35-37	1	Apr-07	1,600,000
Briarwood/Sweetwater Road Signal	1	Apr-07	250,000
Mission Road / Old 395 TS	5	Apr-07	400,000
Pala-Mission Road Culverts	5	May-07	700,000
Osborne / Hutchison	5	May-07	900,000
Borrego Airport Apron & Run up Area	2	May-07	2,200,000
Gillespie Field west Transient Ramp	2	May-07	1,200,000
Olive Vista Drive - Jefferson Road Bike Lanes - Jamul	2	May-07	3,800,000
Guardrails 2006-07	All	May-07	650,000
Viejas Bridge over Sweetwater River	2	Jun-07	3,500,000
UST Remediation	All	Jun-07	296,000
Black Canyon Rd Bridge Over Santa Ysabel Creek	2,5	Jun-07	4,000,000
Jamacha Siphon / La Presa Sewer Bypass	2	Aug-07	1,500,000
Lakeside Sewer Interceptor, MH's 5-8, 11-12	2	Aug-07	1,200,000
TOTAL			54,644,000